Cook Islands experience with infrastructure prioritization, including COVID recovery criteria

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Programme

01 Our NIIP & Launch
Our recent NIIP & launch

02 NIIP Prioritisation
including TVP processes

03 COVID & Infrastructure
Recovery, revival mindset

04 Operationalising our NIIP
Turning our plan into reality
COOK ISLANDS
National Infrastructure Investment Plan
2021

Pacific Region Infrastructure Facility
INFRASTRUCTURE ASSETS

- Airports
- Roads
- ICT
- Ports
- Education
- Health
- Buildings
- Water
- Sanitation
- Energy
- Solid Waste
- Coastal Protection

Pacific Region Infrastructure Facility
CI NIIP 2021

- 136 Infrastructure Projects
- 36 Infrastructure Programs
- $685m Total
- $0.4m Threshold
Tarai Vaka Process

1. Concept Note
2. TVP Committee
3. Activity Planning Document
4. Infrastructure Committee
5. Budget Support Group
6. Cabinet

Feasibility Study
The TVP prioritisation process assesses the relative beneficial impact of each project or program against the following four criteria:

- Scope (how many people would be impacted) (25%)
- Economic impacts (return on investment) (30%)
- Environmental (adverse or positive impact on environment) (25%)
- Social benefits (adverse or positive impact on society) (20%)

The second component of the MCA evaluation is assessing the relative scale (size and complexity) of each project or program against the following three criteria:

- Program cost (30%)
- Complexity of the project (35%)
- Sustainability (capacity to operate and maintain) (35%)
COVID & Infrastructure
Operationalising our NIIP
Meitaki Maata
Thank You
Kia Orana e Kia Manuia